

DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT-I

(In Thousands of Rupees)

Heads of Accounts		Actuals	Budget	Revised	Budget
		2010-11	Estimate 2011-12	Estimate 2011-12	Estimate 2012-13
DISBURSEMENT MET FROM THE REVENUE ACCOUNT					
2011	State Legislature	4617	4534	5428	6154
2012	Governor	36151	43184	43263	48216
2014	Administration of Justice	58687	79100	68328	83320
2048	Appropriation for Reduction or Avoidance of Debt	120000	120000	120000	120000
2049	Interest payments	1867696	1921537	1795591	2013783
2051	Public Service Commission	14699	20303	24713	23350
2059	Public Works	-	1908	2030	2030
2071	Pension and Other Retirement Benefits	-	4610	2359	6130
2075	Miscellaneous General Services	20000	20000	20000	20000
2406	Forestry and Wild Life	-	-	-	1500
2407	Plantations	-	-	-	1610
Total	DISBURSEMENT MET FROM THE REVENUE ACCOUNT	2121850	2215176	2081712	2326093
CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT					
6003	Internal Debt of State Government	513055	473065	448810	623086
6004	Loans and Advances from the Central Government	219281	225109	37756	104536
Total	CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT	732336	698174	486566	727622
Total	DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM	2854186	2913350	2568278	3053715